

FY 17 Operating Budget Revenues

Revenue	Federal	State	Local	Local per capita	Interest Income	Rent
Locality and State Revenue						
Albemarle				\$64,306		
Charlottesville				\$27,616		
Fluvanna				\$16,101		
Greene				\$12,163		
Louisa				\$21,277		
Nelson				\$9,346		
Legislative Liaison			\$99,600			
State Contribution - DHCD		\$75,971				
Water Street Center Offices						\$200
Interest Income					\$1,200	\$8,000
Transportation						
Charlottesville-Albemarle MPO						
FTA Funding	\$83,938	\$10,492				
PL Funding	\$170,293	\$21,287	\$0			
SHRP2 SPaCE	\$45,000					
Rideshare						
Rideshare VDPRT		\$139,258	\$34,658			
Clean Commute Day			\$825			
TJPDC Rural Transportation						
Rural Admin	\$14,600					
Rural Transportation Planning	\$43,400					
Other Programs						
Local Mapping & Planning				\$0		
Stanardsville	\$0		\$5,751			
Nelson Route 29		\$0	\$13,787			
Nelson Rockfish			\$6,027			
5th Street TAP	\$21,250					
Albemarle BB			\$719			
Housing and Non-Profit						
HOME Consortium Admin	\$46,566					
TJPDC Corp.			\$1,205			
Housing Preservation	\$6,252					
Columbia-Fluvanna	\$11,625	\$3,100	\$775			
Environment						
RRBC			\$2,953			
Solid Waste			\$10,500			
Haz Mit Grant	\$32,734					
Pass Through Revenue						
Consortium HOME Pass Through	\$421,350					
Columbia Pass Through	\$131,250	\$35,000	\$8,750			
Housing Preservation Pass Thru	\$35,431					
MPO Route 29 Pass Through		\$69,719	\$100,000			
Nelson Route 29			\$16,500			
5th Street TAP	\$73,750					
SHRP2	\$30,000					
Total Revenues by Category	\$1,167,439	\$354,827	\$302,050	\$150,809	\$1,200	\$8,200
Sum Total of Revenues						\$1,984,525