



*Serving local governments by providing regional vision,  
collaborative leadership and professional service to develop effective solutions.*

**RESOLUTION  
APPROVING THE FISCAL YEAR 2022  
THOMAS JEFFERSON PLANNING DISTRICT COMMISSION  
PROJECTED BUDGET**

WHEREAS, the Thomas Jefferson Planning District Commission (“the Commission”) is the Planning District Commission serving the City of Charlottesville, Albemarle, Fluvanna, Greene, Louisa and Nelson Counties, known together as Planning District 10, and;

WHEREAS, the Commission and its associate organization, the Charlottesville-Albemarle Metropolitan Planning Organization, carry out a program of work on behalf of its members and in cooperation with its federal, state and local partners, and;

WHEREAS, the Commission prepares an annual projected budget containing a revenue summary and expenditure plan to fund and carry out its work program, and;

WHEREAS, the projected budget establishes local government revenue sources recommended to meet expenditure obligations for a balanced budget for the upcoming fiscal year, and;

WHEREAS, upon approved local government funding from member jurisdictions, the Commission will adopt an annual operating budget by May of every fiscal year, and;

WHEREAS, the Executive Director recommends to the Commission for the Fiscal Year 2022 a Projected Budget of \$2,005,391 in Revenues and \$2,005,391 in Expenses, and;

WHEREAS, the FY 2022 projected budget recommends local funding with per capita funding remaining constant at sixty-two cents per person and maintaining a per capita contribution of forty cents per person specific to legislative liaison services, based upon the most recent Weldon Cooper Center population estimates published January 27, 2020; and

WHEREAS, the FY 2022 budget anticipates per capita contributions to first provide grant matching funds to urban and rural transportation grants and then to regional and local services in a ratio of 75% regional and 25% direct local services; and

NOW, THEREFORE, BE IT RESOLVED by the Thomas Jefferson Planning District Commission that it hereby approves the Fiscal Year 2022 Projected Budget and Member Assessments, which is attached hereto and which shall be included in the minutes of the Commission meeting of September 3, 2020.

Adopted by the Thomas Jefferson Planning District Commission at its Monthly Commission Meeting of September 3, 2020 via Zoom electronic means, a quorum being present.

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Charles P. Boyles, II  
Executive Director

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Dale Herring  
Commission Chair

\_\_\_\_\_  
Date