Thomas Jefferson Planning District’s
Emergency Rent and Mortgage Relief Program -
Summary Data (9.22.2020)

RMRP Funding Allocation 1st Tranche: $450,000

<table>
<thead>
<tr>
<th>Locality</th>
<th>Population</th>
<th>% of Region’s Population</th>
<th>Total Allocation</th>
<th>Program Admin – 5%</th>
<th>Program Staff – 10%</th>
<th>Rental &amp; Mortgage Assistance – 85%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albemarle</td>
<td>108,639</td>
<td>42.53%</td>
<td>$450,000.00</td>
<td>$22,500.00</td>
<td>$45,000.00</td>
<td>$382,500.00</td>
</tr>
<tr>
<td>Charlottesville</td>
<td>49,281</td>
<td>19.29%</td>
<td>$191,385.00</td>
<td>$9,569.25</td>
<td>$19,138.50</td>
<td>$162,677.25</td>
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<tr>
<td>Fluvanna</td>
<td>26,692</td>
<td>10.45%</td>
<td>$86,805.00</td>
<td>$4,340.25</td>
<td>$8,680.50</td>
<td>$73,784.25</td>
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<tr>
<td>Greene</td>
<td>19,959</td>
<td>7.81%</td>
<td>$47,025.00</td>
<td>$2,351.25</td>
<td>$4,702.50</td>
<td>$39,971.25</td>
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<tr>
<td>Louisa</td>
<td>36,021</td>
<td>14.10%</td>
<td>$47,025.00</td>
<td>$2,351.25</td>
<td>$4,702.50</td>
<td>$39,971.25</td>
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<tr>
<td>Nelson</td>
<td>14,836</td>
<td>5.81%</td>
<td>$26,145.00</td>
<td>$1,307.25</td>
<td>$2,614.50</td>
<td>$22,223.25</td>
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<tr>
<td>TOTAL</td>
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<td>$449,955.00</td>
<td>$22,497.75</td>
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<td>$382,461.75</td>
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</tbody>
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RMRP Funding Allocation 2nd Tranche: Approved for up to $450,000
Distributed based on reimbursement requests from Tranche 1
$214,749.80 has been requested and received from the 2nd Tranche

<table>
<thead>
<tr>
<th>Locality</th>
<th>Population</th>
<th>% of Region’s Population</th>
<th>Total Allocation</th>
<th>Program Admin – 5%</th>
<th>Program Staff – 10%</th>
<th>Rental &amp; Mortgage Assistance – 85%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albemarle</td>
<td>108,639</td>
<td>42.53%</td>
<td>$214,749.80</td>
<td>$10,737.49</td>
<td>$21,474.98</td>
<td>$182,537.33</td>
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<tr>
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<tr>
<td>TOTAL</td>
<td>255,428</td>
<td>100.00%</td>
<td>$214,749.80</td>
<td>$10,737.49</td>
<td>$21,474.98</td>
<td>$182,537.33</td>
</tr>
</tbody>
</table>
### Albemarle County – (Total Relief Available - $240,318.14)

1. 165 Households Approved  
   a. $240,086.80 distributed  
      i. Average of $1,455.07 per Household  
2. 10 Households Denied  
3. 291 Pending Documentation

### City of Charlottesville – (Total Relief Available - $108,999.22)

1. 32 Households Approved  
   a. $45,777.79 distributed  
      i. Average of $1430.56 per Household  
2. 12 Households Denied  
3. 171 Pending Documentation

### Fluvanna County – (Total Relief Available - $59,048.31)

1. 14 Households Approved  
   a. $32,336.56 distributed  
      i. Average of $2,309.75 per Household  
2. 13 Households Denied  
3. 25 Pending Documentation

### Greene County – (Total Relief Available - $44,130.84)

1. 17 Households Approved  
   a. $29,074.22 distributed  
      i. Average of $2,076.73 per Household  
2. 16 Households Denied  
3. 28 Pending Documentation
### Louisa County – (Total Relief Available - $80,672.84)

1. **37 Households Approved**
   a. **$77,418.29 distributed**
      i. Average of $2,092.39 per Household
2. **3 Households Denied**
3. **19 Pending Documentation**

### Nelson County – (Total Relief Available - $32,829.73)

1. **11 Households Approved**
   a. **$23,665.00 distributed**
      i. Average of $2,125.00 per Household
2. **5 Households Denied**
3. **11 Pending Documentation**