

CHESAPEAKE BAY WATERSHED IMPLEMENTATION PLAN 2022 DELIVERABLES

Activity #1	Facilitation of Chesapeake Bay Phase III WIP implementation with localities and regional partners (Required Deliverables)
DELIVERABLES:	
Task 1a	Develop three regionally-specific tasks for inclusion in an annual Scope of Service for implementation during calendar year 2023, building from this scope of service. (by September 30, 2022)
Task 1b	Host and facilitate meetings (quarterly at a minimum) on Bay WIP topics, or include Bay WIP issues on agendas for existing meetings, with participation from member local governments (encourage attendance from other stakeholders). (by December 31, 2022)
Task 1c	Update Commissioners and local boards (as appropriate) on progress of key contract deliverables and other key Bay related issues as needed. (by September 30, 2022)
Task 1d	Facilitate the sharing of information on local, regional, and state efforts on Environmental Justice , where available, between DEQ, the PDC, and localities including the coordination of discussions and training to be provided by DEQ. Gather and compile data, information, and outputs on locality-specific efforts on Environment Justice including any efforts on mapping , defining terms, tools, resources used, how communities identify, and specific needs localities have to undertake such efforts, and provide such to DEQ. (by December 31, 2022)
Task 1e	Attend meetings of Virginia’s Chesapeake Bay Stakeholders Advisory Group, local Watershed Roundtables, Chesapeake Bay Program and other related groups, as available/necessary. Relay key information to localities and regional stakeholders. (by December 31, 2022)
Task 1f	Educate local stakeholders about the direct local benefits of implementing BMPs in their communities (instead of focusing on the Bay area exclusively); and engage and encourage citizens to participate by promoting the benefits to their local communities.
Activity #2- REQ.	Regionally Specific Initiatives/Programmatic Actions and Optional Deliverables
DELIVERABLES	
Task 2a	Continue to create Thomas Jefferson Quality Guide booklets and update social media with the #LoveYourWatershed RSEP postings.(by December 31, 2022)
Task 2b	TJPDC to assist localities with planning and applying for Community Flood Preparedness Fund grants and loans through DCR, as well as other state agencies. (by December 31, 2022)
Task 2c	Develop WIP III educational materials for public and for localities to distribute such as brochures, newsletters, or other marketing items alongside the Rivanna Stormwater Education Partnership (RSEP). (by December 31, 2022)
Activity #2-OPTIONAL	OPTIONAL (CHOOSE 3)
DELIVERABLES	
Task 2e-OPTIONAL	Share regional information from the Bay Program analysis of land cover change with local governments. Support local adoption of procedures, plans, policies and/or programs to support forest conservation and other land policies that reduce the impact of future development. (by December 31, 2022)

Task 2g-OPTIONAL	Research grant opportunities to assist localities in identifying BMP implementation projects such as creating wetlands systems to serve as retention areas for water flowing from Towns to the Chesapeake Bay; installing rain gardens to reduce impervious surface area; and establishing a forest buffer/tree planting/stormwater management pilot program on publicly owned lands. Attend grant information sessions, workshops, webinars, etc. sponsored by DEQ, Chesapeake Bay Program and other related agencies. Maintain and update, as needed, a matrix of potential grant project priorities for the region with total project costs, potential funding sources, partners, application deadlines and any other critical information. Disseminate funding information to localities; update websites and other applicable resources. Assist localities in applying for funds and provide grant writing assistance when needed. (by December 31, 2021)
Task 2k-OPTIONAL	When requested, update the environmental sections of local government comprehensive plans and create model WIP III language for inclusion. (by December 31, 2022)
Activity #3	Project administration (Required Deliverables)
DELIVERABLES	
Task 3a	Submit the interim PDC contract report and reimbursement request. (by June 30, 2022)
Task 3b	Submit regionally-specific tasks for inclusion in the 2023 Proposed Scope of Service as described in 1.a above. (by September 30, 2022)
Task 3c	Submit the final PDC contract report and final reimbursement request. (by December 31, 2022)